

**SECRET**

27 May 1983

MEMORANDUM FOR:

[redacted]  
C/OSO/Pers

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FROM

:

[redacted]  
HRPS

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SUBJECT

:

OSO FTE Projection Based on OSO's  
Predicted Attrition Values

1. Attached are the three requested FTE models which are based on seven anticipated losses in OSO between May and September of 1983. The on-duty strength for May 1983 reflects a value of [redacted] with an on-duty ceiling of [redacted] and an FTE ceiling of [redacted]

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2. Model 1 assumes no gains after the month of May and shows a FTE overrun of four and an on-duty strength of four less than on-duty ceiling. Model 2 shows the additional losses needed to remain at FTE ceiling by the end of the year. The final model shows the FTE overrun if OSO reaches its on-duty ceiling. The result is FTE is [redacted] or virtually six over FTE ceiling.

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